

Project Highlight Report

Period: April - June 2010

QUARTER 1 PROJECT HIGHLIGHT REPORT - BETTER PLACES

Projects	Project Manager	Monitoring Returned	Board Outcomes				RAG Status						Finances			Project Objectives/Target 10/11	Year to date	Comments		
			People at the Heart of Change	An Environmentally Sustainable Future	Economic Vitality and Prosperity Shared by All	Safer for All	Healthier People with a Better Quality of Life	Last Quarter	This Quarter	Timescale	Resources	Issues	Risks	Budget	Total Budget 10/11 TBC				Spend To Date	Budget Left to Spend TBC
Improving the Urban Environment	Michael McNichoas	Yes	√					G	G	G	G	G	A	G	£703,500	£48,000	£655,500	Graffiti and flyposting	On target	The Community Toilets trial commenced at the end of February with 6 businesses along the Tottenham High Road. This is a more limited scheme than the 20 businesses originally planned for. ABG funding contributes to the improvement of street cleanliness measured by National Indicators relating to litter, detritus, graffiti and fly posting. Performance against all of these indicators was on or close to target in 2009/10.
																		Litter Management	On target	
																		Fly Tip Management	On target	
																		Street Washing	On target	
																		Mobile Clean Up Team	On target	
																		Saturday Night Collections	On target	
																		Community toilets trial	As per comment	
Parks Cleansing	Lewis Taylor	Yes	√					A	G	G	G	G	A	G	£150,000	£0	£150,000	To improve and sustain cleaning and cleansing standards across LBH	On target	Budget: Spend yet to be reflected on SAP
																		To improve the standard of presentation of our Parks	On target	
																		To improve resident perception and satisfaction with our Parks and Open Spaces	On target	
Park Force - enforcement	David Brown	Yes	√					G	G	G	G	G	A	G	£75,000	£18,750	£75,000	Increase public confidence and satisfaction, prevent and reduce crime and disorder, increase security,	As per comments	Project setup completed and work now incorporated into the "business as usual" of parks operations.
																		Be visible in parks and open spaces	As per comments	
Street Enforcement	Rob Curtis	Part	√					G	G	G	A	G	A	G	£389,000	£0	£389,000	Reduce instances of fly tipping and rubbish dumped by 10%	On target	Performance of the new team has been successful with key achievements in Quarter 1 being: - Ward Action Plans published - Successful borough-wide Tailgate operation - Out of hours trade waste enforcement project on Green Lanes - Municipal Journal Award for Public Protection Achievement of the Year for dealing with problem social clubs on Green Lanes
																		Reduce instances of Fly posting by 90% in 10 key locations of the Borough	On target	
																		Reduce defacement of buildings from incidents of high level graffiti	On target	
																		Visit and investigate 10 locations within the Borough to reduce incidents of nuisance vehicles	On target	
																		Engage in Partnership working with other agencies on 50 planned operations during the year	On target	
																		Customer Feedback above 75% satisfied with the service provided	On target	

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				People at the Heart of Change	An Environmentally Sustainable Future	Economic Viability and Prosperity Shared by All	Safer for All	Healthier People with a Better Quality of Life	Last Quarter	This Quarter	Timescale	Resources	Issues	Risks				Budget	Total Budget 10/11 TBC	Spend To Date
	Accessible Transport	Tom Redfean	Yes	√				G	G	G	G	G	A	G	£80,000	£0	£80,000	Contribute to an environmentally sustainable future through promoting the use of public and greener transport. Contribute to the improvement of Haringey's transport connections across the borough. Engage unemployed people in volunteering, training and employment Support older and disabled people to maintain and extend independent	On target	165 groups were registered to use the Group Transport Service in Q1. The target has increased from 150 to 175 for this financial year in the interests of demonstrating continual growth and value for money. 886 vehicle hours were used during quarter 1, missing the target by just 9 hours, but demonstrating a 26% increase against the same period last year. 101 bookings were made during quarter 1 by 23 different groups.
<p>Note: Traffic light annotation is based on the following: Green Status- the project is on schedule to deliver agreed milestones/outcomes in line with the project plan Amber Status- the project has encountered some issues which could affect the delivery of outcomes within agreed time, cost and resources. Recovery action is underway, but has either not yet been approved or tested. Red Status- Delivery of outcomes within agreed time, cost and resources is not presently possible. The project may have stalled and requires urgent attention.</p>																				